

# SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor:	<u>East Bay Agency for Children</u>	Division/Section:	<u>Behavioral Health Services (BHS)</u>	
	<u>303 Van Buren Avenue</u>	Director:	<u>Jo Robinson, Director, BHS</u>	
Address:	<u>Oakland, California</u>	DPH Administrator:	<u>Ken Epstein, Director, BHS Child, Youth and Family System of Care</u>	
	<u>Josh Leonard, Ex Director</u>	Program Manager:	<u>Emily Gerber</u>	Phone: <u>255-3448</u>
Contact:	<u>510-268-3770</u>	Contract Analyst:	<u>Yvonne Eckhoff</u>	Phone: <u>255-3492</u>

**Request for approval of a new contract with East Bay Agency for Children with an annual contract amount of \$600,000, for a total contract amount of \$2,688,000, which includes a 12% contingency, to provide Bay Area Trauma Informed System of Care Collaborative services, for the period of July 1, 2015 through June 30, 2019 (4 years).**

☐ Profit    ☒ Non-Profit    ☐ DBE    ☒ RFP – Number: 10-2015    Date: Apr 2015  
☒ New    ☐ Renewal    ☐ Mod    ☐ Sole Source - Approval Date: \_\_\_\_\_

Number of years DPH has been doing business with this organization: 0

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u> (New)	<u>Proposed Transaction</u> (7/1/15 – 6/30/19)	<u>Annualized Difference</u>
Funding Sources:			
General Funds			
Grantor Name (BATISC)		\$2,400,000	\$2,400,000
TOTAL DPH REVENUES		\$2,400,000	\$2,400,000
12% Contingency Amount		\$288,000	\$288,000
CONTRACT TOTAL		\$2,688,000	\$2,688,000
ANNUAL AMOUNT OF CONTRACT		\$600,000	\$600,000
Agency Funds			
Contract FTE		0.0	0.0

<u>PROPOSED:</u>	<u>No. of Clients</u> ____ Duplicated ____ Unduplicated	<u>Number Of Units</u>	<u>Unit Cost</u>
Mode(s) of Service & Unit of Service Definition			
Development of a regional center	N/A	N/A	N/A
Development of training resources for dissemination to County Staff			
Establishment of a regional model			
Policy and Practice Sustainability			

**Explanation of Service Change and Variances:**

DPH is the lead county for this new program encompassing seven Bay Area counties: Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara and Santa Cruz.

The East Bay Agency for Children (EBAC) was selected under RFP 10-2015 to provide services under the Bay Area Trauma Informed System of Care Collaborative (BATISC) program. The program will focus on creating a trauma-informed system throughout the region in order to reduce disparities in behavioral health access and improve the provision of trauma-informed services.

Undertaking this work – to create systems change that implements and sustains trauma informed services at the regional level – is a strategic move and builds upon existing strong relationships among Bay Area counties. Once fully established with a supported infrastructure, BATISC has the potential to expand to cover the entire Northern California region of 15.5 million people, and to partner with and share best practices with Southern California counties.

**Nondiscrimination and Cultural Competency:**

EBAC's culturally responsive and trauma-informed programs are guided by prevention, recovery and resilience service strategies and are delivered by multilingual and multicultural staff who collectively speak 21 languages.

**Listing of Board of Directors**

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Marguerite Stricklin, V.P., Governance	Rita Howard	Sherry Paterra	

Term Limits: Board members may serve no more than 3 consecutive 3-year terms. The maximum number of board member is 30 and the minimum number of board members is 8.

**Recommendations:**

The Department recommends approval of this 4 year contract.